

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (588KG10216) Gambling Treatment Program

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000
Disposition of Resources				
Outside Services	\$ 1,450,000	\$ 1,450,000	\$ 1,450,000	\$ 1,450,000
Advertising & Publicity	113,966	300,000	300,000	300,000
IT Outside Services	186,034	0	0	0
Total Disposition of Resources	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000